



FEBRUARY 16, 2010

AGENDA FREMONT CITY COUNCIL REGULAR MEETING AND WORK SESSION

CITY COUNCIL CHAMBERS 3300 CAPITOL AVENUE, FREMONT

6:00 P.M. (Please Note Time Change)

1. PRELIMINARY

- 1.1 Call to Order
- 1.2 Salute to the Flag
- 1.3 Roll Call
- 1.4 Announcements by Mayor / City Manager

2. ORAL COMMUNICATIONS

[Any person desiring to speak on a matter which is not scheduled on this agenda may do so. The California Government Code prohibits the City Council from taking any immediate action on an item which does not appear on the agenda, unless the item meets stringent statutory requirements. The Mayor will limit the length of presentations (see instructions on speaker card) and each speaker may only speak once on each agenda item.]

Times Are Approximate

3. FISCAL YEAR 2009/10 MID-YEAR BUDGET REVIEW

6:00 p.m.

Contact Person:

Name: Catherine Chevalier Harriet Commons

Title: Budget Manager Director
Dept.: Finance Finance

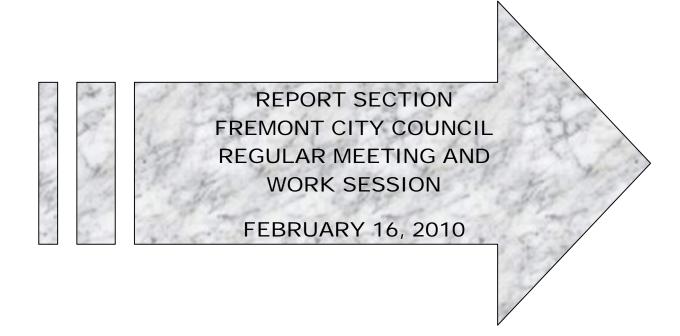
Phone: 510-494-4615 510-284-4010

E-Mail: cchevalier@fremont.gov hcommons@fremont.gov

Public Comment

4. ADJOURNMENT





3. FISCAL YEAR 2009/10 MID-YEAR BUDGET REVIEW

Contact Person:

Name: Catherine Chevalier Harriet Commons

Title: Budget Manager Director
Dept.: Finance Finance

Phone: 510-494-4615 510-284-4010

E-Mail: cchevalier@fremont.gov hcommons@fremont.gov

PURPOSE OF THE WORK SESSION: To report to the City Council updated financial information for Fiscal Year (FY) 2009/10 and how that information affects the FY 2009/10 budget and planning for the future.

POLICY ISSUES/ANALYSIS: Staff provides regular updates to the City Council on budget-related matters at least three times a year. The mid-year budget review provides an opportunity to discuss updated revenue information and establish the parameters for next fiscal year's operating budget.

REQUESTED OUTCOME OF THE WORK SESSION: Council discussion of budget information and feedback to staff regarding preparation of the FY 2010/11 budget proposal.

ENCLOSURE: None